

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD: JULY 1, 2003 - JUNE 30, 2004**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2004 JUL 14 PM 4:10

THOMAS J. PASTUSZKA
BOARD OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services, Adult Mental Health Services
Division/Unit: Case Management Services

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.): **First Year SDSU MSW Interns**

No. Vol	Hours	X	VCL	=	Dollar Benefit
1	1386.25		\$17.19		\$23805.92

Types of work performed by GENERAL VOLUNTEERS in this category:

Primarily direct services to adult chronically mentally ill, as well as some program development and QI activities, as needed by the program.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.): **N/A**

No. Vol	Hours	X	VCL	=	Dollar Benefit
0	0		\$17.19		\$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: N/A

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	X	VCL	=	Dollar Benefit
					\$0.00
					\$0.00
					\$0.00
No. Vol	0		Total Hours	0	Total Value
					\$0.00

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Types of work performed by SPECIALIZED VOLUNTEERS in this category: **N/A**

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
3	1398.25	\$24,036
0	0	\$0
0	0	\$0

TOTALS	Total Hours	Total Value
	1398.25	\$24,036

3. DONATIONS TO VOLUNTEER PROGRAM: **N/A**

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE = \$0.00

4. VOLUNTEER PROGRAM COSTS: **N/A**

a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

87 X 32.68

\$2,842.56

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.) **N/A**

Hours X Rate

\$0.00

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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : _____	Cost: _____
Item : _____	Cost: _____
Item : _____	Cost: _____

TOTAL OF OTHER PROGRAM COSTS =

\$0.00

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$2,843.16

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d	\$24,035.92
b. Total of Donations to Volunteer Program, Item 3	\$0.00
c. Subtract Total of program Costs, Item 4d	\$2,843.16

TOTAL PROGRAM BENEFIT:

\$21,192.76

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6. RECRUITING:

Please describe your recruiting programs:

San Diego State University MSW Intern Program

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Case Management Client Satisfaction Survey-MSW student interns were responsible for designing a survey, as well as collecting and tabulating data. The data collected for this survey was very useful to the program.**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2004-05:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The plan is to recruit 3 more first year MSW interns from SDSU for a total of 6 interns for the next fiscal year.**9. GENERAL INFORMATION:**

Name of person completing report:

Anna L. Palid, LCSW

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Volunteer Coordinator:

Lori Thibault

Phone:

563-2714Mail Stop: P531F

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lorithibault@sdcounty.ca.gov**10. DEPARTMENT CERTIFICATION:**
DEPARTMENT HEAD SIGNATURE7-8-04
DATE

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